

# Agenda Report

**TO:** CITY COUNCIL

**DATE:** JANUARY 14, 2002

**FROM:** CITY MANAGER

**SUBJECT:** INCREASE CONTRACT #16769-1 FOR CROSSING GUARD SERVICES WITH PASADENA UNIFIED SCHOOL DISTRICT FOR FISCAL YEAR 2001

## **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the City Manager to reimburse the Pasadena Unified School District \$13,092 for crossing guard services rendered during the 2000-001 school year increasing the total contract award to \$125,786, and;
2. Appropriate \$13,092 from the General Fund unappropriated fund balance to account 8114-101-952100.

## **BACKGROUND:**

Each year the City appropriates funds to pay for school crossing guard services. All City Management is currently contracted with PUSD to provide these services, with agreement that the City will reimburse PUSD for the contract bid amount.

For FY01 the bid amount and budgeted amount was \$112,694. However, PUSD submitted an invoice totaling \$125,786, an overage of \$13,092. The overage was due to increases in workers' comp rates, agreed to by the District without concurrence of City staff. Recognizing that workers' comp rates are rising, staff recommends reimbursing PUSD for these costs.

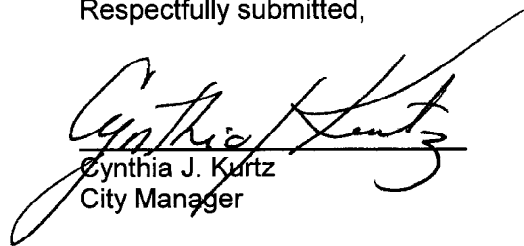
The costs increases were included in the budget for the current year and the current contract not to exceed \$155,000. PUSD staff have agreed to consult the City on proposed cost increases in the future.

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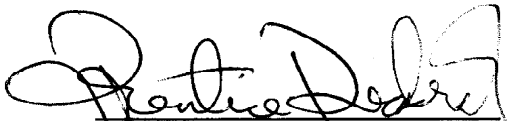
**FISCAL IMPACT:**

Funds are available in the General Fund unappropriated fund balance.


Respectfully submitted,

  
Cynthia J. Kurtz  
City Manager

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