

# Agenda Report

DATE: January 22, 2001

**TO:** CITY COUNCIL

**FROM:** CYNTHIA J. KURTZ, CITY MANAGER

**SUBJECT: APPROPRIATION OF GRANT FUNDS FROM CHARTER COMMUNICATIONS**

**RECOMMENDATION:**

It is recommended that City Council:

- 1) Approve a journal voucher recognizing \$100,000 in revenue from Charter Communications and appropriate it to the City Manager's Department budget account 101-141000-8504-91049 for the replacement of telecommunications equipment in the Council Chambers; and
- 2) Approve a journal voucher recognizing \$130,000 from Charter Communications and appropriate it to the PCAC account within the City Manager's budget, 501-145120-8504-91040, for acquisition of a mobile broadcast van and miscellaneous video production equipment.

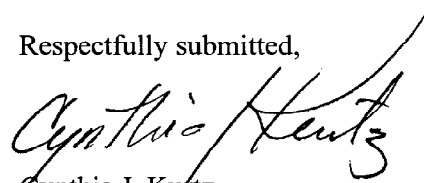
**BACKGROUND:**

On August 7, 2000, City Council held a public hearing and approved a cable franchise renewal with Charter Communications. Provisions of the franchise agreement were negotiated based on needs identified during a community needs assessment process and prioritization of those needs by City Council. As a result, the final agreement included the provision that Charter provide grant funds in the amount of \$100,000 for the replacement of the video and related equipment in the Council Chambers and \$130,000 for acquisition by PCAC of a mobile broadcast van and miscellaneous equipment. These grant funds have been received by the City in accordance with the franchise agreement and are now being recognized and appropriated.

**FISCAL IMPACT**

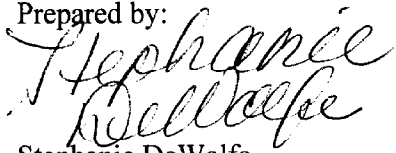
This action will increase the City Manager's Office budget by a total of \$230,000 in FY 2001.

Respectfully submitted,



Cynthia J. Kurtz,  
City Manager

Prepared by:



Stephanie DeWolfe  
Assistant to the City Manager