

Agenda Report

To: City Council **Date:** February 5, 2001
Through: Public Safety Committee
From: City Manager
Re: Acceptance of State of California Law Enforcement Equipment Program Grant Funds for technology.

RECOMMENDATION:

It is recommended that the City Council approve a journal voucher recognizing \$149,743 in revenue from the State of California Law Enforcement Equipment Program and appropriate it to the Police Department, account number 8506-228 -407110.

BACKGROUND

In the State of California's FY 2001 budget, the legislature provided for the funding of special grant funds for the California Law Enforcement Equipment Program (CLEEP) that is administered by the State Controllers Office.

All law enforcement agencies in California received FY 2000 CLEEP funding based on population. The Pasadena Police Department was awarded \$149,743. There are no matching requirements or restrictions on the funds except that they must be spent on technology for law enforcement.

At the November 20, 2000, Council meeting, Council approved the allocation of Local Law Enforcement Block Grant and Citizen's Option for Public Safety Grant funds. One of the funded areas was the allocation of \$114,216 to provide partial funding to begin the replacement of the departments old (circa 1984 software ~ 1990 hardware) computer aided dispatch, records management system and mobile computers.

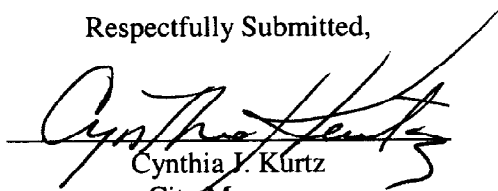
The police department will combine the previous allocation of \$114,216 with the \$149,743 of new CLEEP technology funds, bringing the total available for upgrading the computer aided dispatch, records management system and the mobile computer system to \$263,959.

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California Law Enforcement Equipment Program**

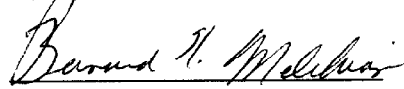
FISCAL IMPACT

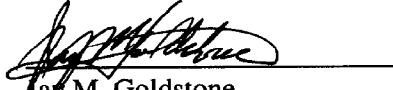
Approval of this recommendation will increase fiscal year 2001 revenue and appropriations to Budget Account 228-407110 by \$149,743 for the purpose of enhancing public safety through the purchase of new technology.

Respectfully Submitted,



Cynthia J. Kurtz
City Manager

Approved by:


Bernard K. Melekian
Chief of Police


Jay M. Goldstone
Director of Finance

Prepared by:


Bruce Linsenmayer, Commander
Support Operations Division