

Agenda Report

TO:

CITY COUNCIL

DATE: September 10, 2001

FROM:

City Manager

SUBJECT:

Hahamongna Watershed Park Sports Field Renovation: Amendment to Contract No. 17,484 with Mariposa

Horticultural Enterprises, Inc. for \$8,079.04

RECOMMENDATION:

It is recommended that the City Council authorize the City Manager to enter into an amendment to Contract No. 17,484 with Mariposa Horticultural Enterprises, Inc. for the Hahamongna Watershed Park Sports Field Renovation project that will increase the contract "not to exceed" amount from \$176,000 to \$184,079.04 – an increase of \$8,079.04.

BACKGROUND:

This now-completed project provided for the renovation of an existing sports field to make it safe for baseball, football, soccer, and other athletic pastimes.

A contract for construction of the project was awarded to the Mariposa Horticultural Enterprises, Inc. by the City Council on October 16, 2000. The amount of the contract, including adjustments to estimated quantities and extra work covered by approved change orders, is \$176,000.00. Construction began on January 16, 2001 and was completed on May 21, 2001.

A contract amendment is now appropriate, pursuant to the project specifications, in order to be able to compensate the contractor for increases in contract quantities as summarized below.

- The amount of imported topsoil needed to regrade the field to eliminate ridges and depressions was underestimated in the bidding documents. The amount of topsoil needed was further increased by the discovery during grading operations of numerous large rocks and boulders that had to be removed and by voids created by rodent burrows that had to be filled in.
- The planned hydroseeding of the slope and other perimeter areas surrounding the field had to be deleted and sod installed instead in order to meet the schedule for use of the field by the Tom Sawyer Day Camp. This change was necessitated by moist soil conditions due to rain that prevented the work from being carried out as originally planned.
- The irrigation system was expanded at several locations in order to accommodate future construction contemplated by the Draft Hahamongna Watershed Park Master Plan.

MEETING OF 9/10/2001

AGENDA ITEM NO. 4.A.4

A contract amendment is now appropriate, pursuant to the project specifications, to be able to compensate the contractor for the above described quantity increases. The compensation to be provided has been computed on the basis of contract unit prices, including an appropriate reduction for imported topsoil in excess of 125 percent of the original contract quantity. Approval of a contract amendment that will increase the contract "not to exceed" amount from \$176,000.00 to \$184,079.04 – an increase of \$8,079.04 – will allow the matter to be equitably resolved and the contract closed.

The proposed contract with Mariposa Horticultural Enterprises, Inc. complies fully with the Affirmative Action in Contracting Ordinance and the rules and regulations promulgated thereunder as did the contractor selection process.

FISCAL IMPACT:

Sufficient funds are available in Budget Account 77554 (Hahamongna Watershed Park – Renovation of Existing Sports Field) to cover the cost of the proposed contract amendment.

Respectfully submitted,

YNTHIA J. KURTZ

City Manager

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AC:rl 1KK-806-Ac