

Residential Development Fees	\$ 12,023
Proposition 12	\$ 15,901
General Fund	<u>\$102,433</u>
Total	\$130,357

Staff recommends the \$102,433 in freed up revenue be transferred to two items. First, staff recommends \$60,000 be transferred to the Planning and Development operating budget to fund a study of undeveloped areas of the City and produce a report to be used by public and private agencies for the purchase, preservation and protection of environmentally sensitive lands. The report will inventory the lands that could be potentially developed, including, but not limited to: size, historical development on site (if any), zoning, General Plan designation, and ownership. It will include an analysis of the lands in terms of: geological characteristics, topography, hydrology, transportation access, biological resources, utilities, natural views and potential for recreation. The report will provide a potential cost of land assembly and a prioritized list of undeveloped land. The results of this study will be shown on maps utilizing digital orthographic photographs and current parcel boundaries.

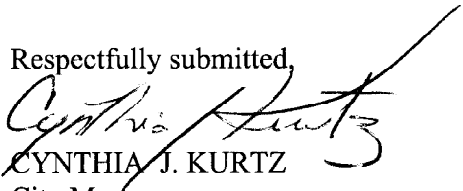
Second, staff recommends appropriating \$42,433 to the next highest priority park project in the adopted CIP that requires funding – *Park Improvements to Meet ADA Compliance – Phase V, West District*. This project has a total project cost of \$151,866 and includes projects in San Rafael, Brenner, and Singer Parks. All park projects have been reviewed and approved by the Recreation and Parks Commission.

The \$15,901 of Proposition 12 revenue and the \$12,023 of Residential Development Fee revenue will be returned to their respective fund balances to be reappropriated to other park projects as part of the FY 2003 CIP. Residential Development Fees are specific to the district from which they originate and Proposition 12 funding guidelines are defined in the bond act.

FISCAL IMPACT

Appropriation of the awarded \$130,357 UPARR grant frees up a like amount of City funds (\$102,433 in General Fund, \$12,023 of Residential Development Fees and \$15,901 of Proposition 12). Approval of this agenda report will increase the CIP budget by \$42,433 and the FY 2002 Operating Budget by \$60,000. The Residential Development Fees and of Proposition 12 funding will become available for reappropriation as part of the Fiscal Year 2003 – 08 CIP Budget.

Respectfully submitted,


 CYNTHIA J. KURTZ
 City Manager

Prepared by:



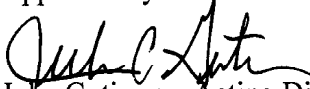
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