

Agenda Report

TO:

CITY COUNCIL

DATE:

November 19, 2001

FROM:

CITY MANAGER

SUBJECT:

Appropriation of Urban Park and Recreation Recovery (UPARR) Grant in

the amount of \$130,357 and the Transfer of Funds to Planning and

Development Department to Conduct a Sensitive Land Survey and to the

Resurface Sports Court – West District CIP Project

RECOMMENDATION

It is recommended that the City Council:

- Recognize an Urban Park and Recreation Recovery program grant in the amount of \$130,357 and appropriate \$112,140 to the Park Play Equipment Replacements

 West District (Budget Account 78028) and \$18,217 to the Park Play
 Equipment Replacements Central District (Budget Account 78026) as detailed in Attachment A;
- 2. Transfer \$102,433 of General Fund Revenue from the Park Play Equipment Replacements West District (Budget Account 78028) and the Park Play Equipment Replacements Central District (Budget Account 78026) as follows: \$60,000 to the Planning and Development Administration operating budget to conduct a sensitive lands survey (Budget Account 8115-101-444100) and \$42,433 to the Park Improvements to Meet ADA Compliance Phase V, West District; and
- 3. Return \$12,023 in Residential Development Fees (Central District), and \$15,901 in Proposition 12 to the unencumbered fund balances.

BACKGROUND

In mid-August the City was notified that it has been awarded an Urban Park and Recreation Recovery Program (UPARR) grant in the amount of \$130,357 to rehabilitate play equipment at Villa-Parke and Robinson Park. Since these two projects were fully funded in the FY 2002 CIP, award of this grant "frees up" City funds for other uses. The type and amount of funds now available are:

Residential Development Fees		\$ 12,023
Proposition 12		\$ 15,901
General Fund		\$102,433
	Total	\$130,357

Staff recommends the \$102,433 in freed up revenue be transferred to two items. First, staff recommends \$60,000 be transferred to the Planning and Development operating budget to fund a study of undeveloped areas of the City and produce a report to be used by public and private agencies for the purchase, preservation and protection of environmentally sensitive lands. The report will inventory the lands that could be potentially developed, including, but not limited to: size, historical development on site (if any), zoning, General Plan designation, and ownership. It will include an analysis of the lands in terms of: geological characteristics, topography, hydrology, transportation access, biological resources, utilities, natural views and potential for recreation. The report will provide a potential cost of land assembly and a prioritized list of undeveloped land. The results of this study will be shown on maps utilizing digital orthographic photographs and current parcel boundaries.

Second, staff recommends appropriating \$42,433 to the next highest priority park project in the adopted CIP that requires funding – *Park Improvements to Meet ADA Compliance* – *Phase V, West District.* This project has a total project cost of \$151,866 and includes projects in San Rafael, Brenner, and Singer Parks. All park projects have been reviewed and approved by the Recreation and Parks Commission.

The \$15,901 of Proposition 12 revenue and the \$12,023 of Residential Development Fee revenue will be returned to their respective fund balances to be reappropriated to other park projects as part of the FY 2003 CIP. Residential Development Fees are specific to the district from which they originate and Proposition 12 funding guidelines are defined in the bond act.

FISCAL IMPACT

Appropriation of the awarded \$130,357 UPARR grant frees up a like amount of City funds (\$102,433 in General Fund, \$12,023 of Residential Development Fees and \$15,901 of Proposition 12). Approval of this agenda report will increase the CIP budget by \$42,433 and the FY 2002 Operating Budget by \$60,000. The Residential Development Fees and of Proposition 12 funding will become available for reappropriation as part of the Fiscal Year 2003 – 08 CIP Budget.

Respectfully submitted

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