

Agenda Report

TO: City Council

DATE: November 19, 2001

THROUGH: Finance Committee

FROM: City Manager

SUBJECT: Amend the Capital Improvement Program to Add a New Project for Canopy Extensions at the Del Mar Station for the Los Angeles to Pasadena Metro Blue Line and Appropriate \$75,000 from the Prop A Reserve for Future Light Rail Projects

RECOMMENDATION:

It is recommended that the City Council:

1. Amend the Recommended FY 2002-2006 Capital Improvement Program (CIP) to include a new project, Extension of Canopies at the Del Mar Station;
2. Authorize the City Manager to execute a Betterment Agreement with the Los Angeles to Pasadena Metro Blue Line Construction Authority to design and construct extended canopies at the Del Mar Station. Competitive bidding is not required pursuant to City Charter Section 1002(H) contracts with other governmental entities; and
3. Approve a Journal Voucher appropriating \$75,000 from the Prop. A Reserve for Future Light Rail Projects to install the extended canopies at the Del Mar Station (account number 75072).

COMMISSION RECOMMENDATIONS:

The Light Rail Station Design Review committee recommended Council approve the extension of Canopies at the Del Mar station in July 2001.

BACKGROUND:


The City of Pasadena established a Reserve for Future Light Rail Projects in 1983. The source of the Reserve was set aside from Proposition A and C Local Return Funds from transportation taxes approved by the public in 1980 and 1990. This reserve is to be used for enhancements and improvements to the Blue Line Light Rail project that are not included in the overall construction project budget.

In a Metropolitan Transportation Authority action to reduce costs of construction, the canopies at the Del Mar Station were reduced. The Light Rail Station Design Review committee recommended Council approve the extension of Canopies at the Del Mar station in July 2001. They felt extensions of the canopies would provide more protection from the elements for light rail users.

FISCAL IMPACT:

Sufficient funds are available in the Prop. A Reserve for Future Light Rail Projects. The Journal Voucher would result in the Prop. A Reserve for Future Light Rail Projects reduction of \$75,000 resulting in a new unappropriated balance of \$8,752,117.54.

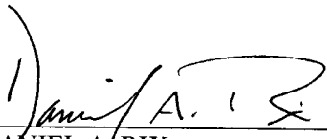
Respectfully submitted,


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