MEMORANDUM - CITY OF PASADENA PUBLIC WORKS AND TRANSPORTATION DEPARTMENT

DATE:

August 8, 2001

TO:

City Council

FROM:

C. Bernard Gilpin, Director

RE:

FY 2002 Recommended CIP - Traffic Control and Facilities and Streets and

Streetscapes Sections

On July 30, 2001, the City Council approved 11 of the 13 sections of the CIP. The Council directed that staff return in two weeks with two pieces of additional information:

- 1. A list of CIP projects funded with discretionary money that are eligible to be funded with Federal Traffic Mitigation Funds; and
- A chart showing how much discretionary money is recommended in FY 2002 for District 6.

Staff has reviewed all traffic and street projects to determine if they might be eligible for funding with the Federal money. Staff determined that portions of three projects may qualify. Staff will be meeting with Caltrans to get their interpretation of the eligibility on Thursday, August 9, 2001. Staff will provide the Council with a verbal report on the meeting with Caltrans on Monday evening. The results of the staff review can be found in Attachment 1.

Attachment 2 is a table summarizing all projects recommended for funding in FY 2002 that are located entirely or partially in District 6. The second page of this attachment shows that a total of \$684,198 of discretionary dollars is recommended for District 6 in FY 2002.

Finally, Vice Mayor Little requested staff to respond to five questions and that this information be included with the staff report before you for consideration. The Vice Mayor's request is included as Attachments 3-7.

We look forward to meeting with you to discuss this information.

Attachments