

**Attachment A**  
**FY 2025 - 2029 Capital Improvement Program**  
**Totals By Category**

<b>Description</b>	<b>Total Estimated Costs</b>	<b>Appropriated Through FY 2024</b>	<b>Recommended FY 2025</b>	<b>Proposed FY 2026</b>	<b>Proposed FY 2027</b>	<b>Proposed FY 2028</b>	<b>Proposed FY 2029 and Beyond</b>
Municipal Buildings and Facilities	250,648,466	34,616,466	2,650,000	1,300,000	1,300,000	1,300,000	209,482,000
Streets and Streetscapes	122,827,373	39,812,373	13,654,120	22,175,001	13,150,000	23,535,879	10,500,000
Street Lighting	41,959,000	6,240,056	350,000	600,000	2,710,000	450,000	31,608,944
Street Lighting and Electric Undergrounding	49,991,000	6,303,000	7,555,000	29,587,000	6,512,000	17,000	17,000
Transportation	387,714,666	283,458,770	8,710,135	2,932,430	830,000	12,130,000	79,653,331
Parking	12,100,000	3,000,000	1,000,000	1,000,000	2,000,000	2,000,000	3,100,000
Sewers and Storm Drains	66,970,583	24,910,165	2,160,000	4,500,000	4,500,000	4,500,000	26,400,418
Rose Bowl Improvements	8,422,000	0	8,422,000	0	0	0	0
Parks and Landscaping - Park Projects	29,880,720	5,960,600	2,320,000	350,000	250,000	250,000	20,750,120
Parks and Landscaping - Landscape Projects	900,000	0	0	0	0	0	900,000
Arroyo Projects	8,110,175	5,445,175	410,000	130,000	0	0	2,125,000
Pasadena Center Improvements	16,400,000	7,900,000	1,000,000	1,200,000	1,300,000	1,500,000	3,500,000
Water System	281,857,839	93,853,652	18,889,500	50,259,350	66,669,605	25,688,932	26,496,800
Electric System	710,675,341	238,218,628	76,128,718	108,608,954	103,795,292	121,592,717	62,331,032
Technology Projects	15,854,367	8,176,367	1,698,000	1,455,000	1,455,000	1,455,000	1,615,000
<b>Grand Total</b>	<b>2,004,311,530</b>	<b>757,895,252</b>	<b>144,947,473</b>	<b>224,097,735</b>	<b>204,471,897</b>	<b>194,419,528</b>	<b>478,479,645</b>