

## Attachment E - Rate Comparison Tables

### Summary of Average Single-Family Bill

Current	Rates	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>\$4.55</b>	<b>Revised Proposed</b>	<b>\$11.05</b>	<b>\$12.81</b>	<b>\$13.33</b>	<b>\$13.86</b>	<b>\$14.41</b>
\$4.55	Operations Only	\$6.32	\$6.47	\$6.64	\$6.80	\$6.97
\$4.55	Ops, \$3.5M Capital, No Reserve	\$10.94	\$11.87	\$12.35	\$12.84	\$13.35
\$4.55	Ops, \$5.15M Capital, Reserve	\$12.65	\$15.93	\$16.57	\$17.23	\$17.92
\$4.55	Smoothing Option	\$8.13	\$11.24	\$13.27	\$14.06	\$14.62

## Attachment E - Rate Comparison Tables

### Summary of Increase in Average Single-Family Bill

Rates	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029
<b>Revised Proposed</b>	<b>\$6.50</b>	<b>\$1.76</b>	<b>\$0.52</b>	<b>\$0.53</b>	<b>\$0.55</b>
Operations Only	\$1.77	\$0.15	\$0.17	\$0.16	\$0.17
Ops, \$3.5M Capital No Reserve	\$6.39	\$0.93	\$0.48	\$0.49	\$0.51
Ops, \$5.15M Capital, Reserves	\$8.10	\$3.28	\$0.64	\$0.66	\$0.69
Smoothing Option	\$3.58	\$3.11	\$2.03	\$0.80	\$0.56