

## Attachment B - Proposed and Revised Proposed Rates

### Proposed Rates in Public Hearing Notice

	Current	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Single Family</b>						
<b>Residence Rate</b>						
Fixed	n/a	\$6.16	\$7.15	\$7.44	\$7.73	\$8.04
Volumetric (\$/hcf)	\$0.35	\$0.65	\$0.75	\$0.78	\$0.82	\$0.85
<b>Commercial Rate</b>						
Fixed	n/a	\$6.16	\$7.15	\$7.44	\$7.73	\$8.04
Volumetric (\$/hcf)	\$0.67	\$1.24	\$1.44	\$1.50	\$1.56	\$1.62

hcf = hundred cubic feet

	Current	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Average SFR Bill	\$4.55	\$11.37	\$13.19	\$13.71	\$14.26	\$14.83
Ave. Comm. Bill	\$35.51	\$65.40	\$75.86	\$78.90	\$82.05	\$85.34

### Revised Proposed Rate

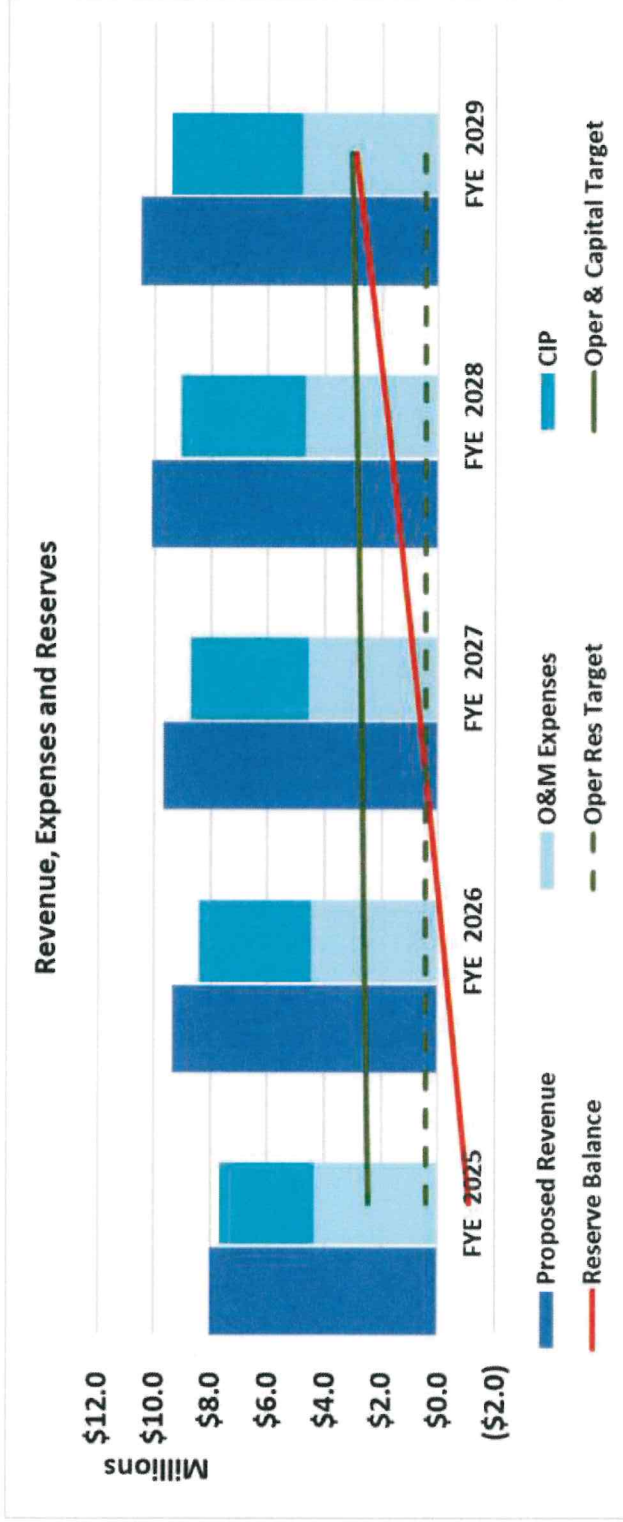
	Current	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>Single Family</b>						
<b>Residence Rate</b>						
Fixed	n/a	\$6.00	\$6.96	\$7.24	\$7.53	\$7.83
Volumetric (\$/hcf)	\$0.35	\$0.63	\$0.73	\$0.76	\$0.79	\$0.82
<b>Commercial Rate</b>						
Fixed	n/a	\$6.00	\$6.96	\$7.24	\$7.53	\$7.83
Volumetric (\$/hcf)	\$0.67	\$1.21	\$1.40	\$1.45	\$1.51	\$1.57

hcf = hundred cubic feet

	Current	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Average SFR Bill	\$4.55	\$11.05	\$12.81	\$13.33	\$13.86	\$14.41
Ave. Comm. Bill	\$35.51	\$63.48	\$73.64	\$76.58	\$79.64	\$82.83

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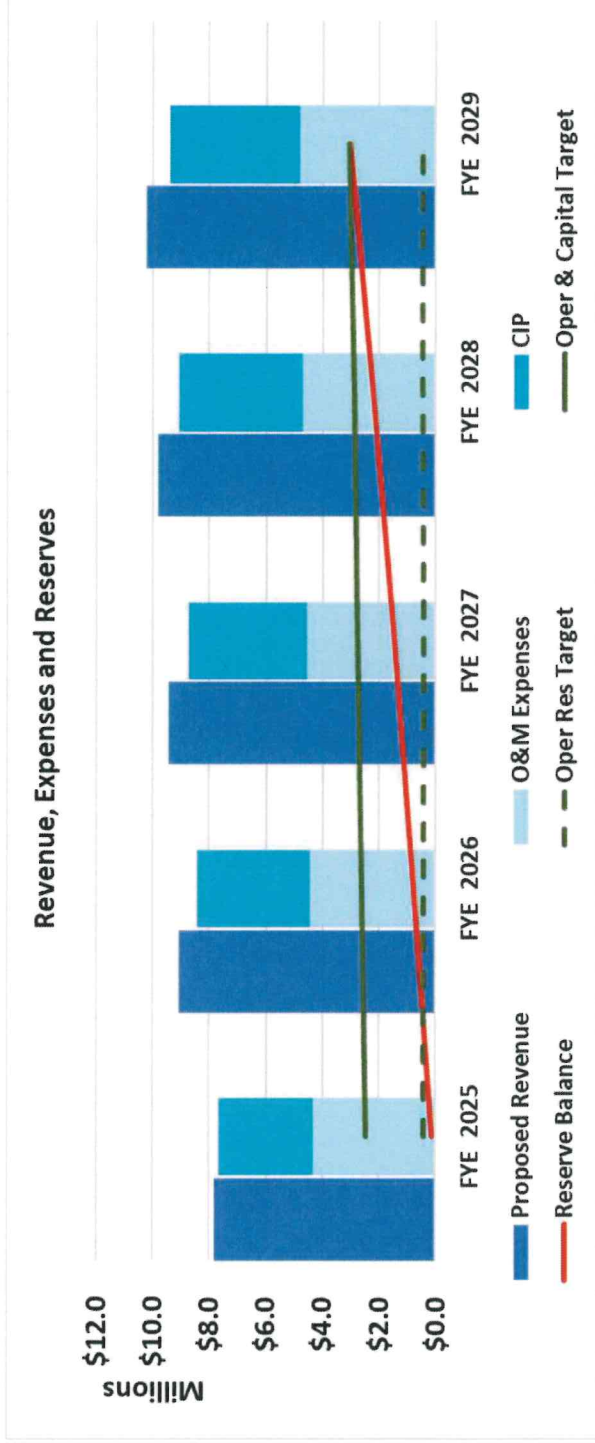
# Proposed Rates: Revenue Covers Operations, \$3.5M CIP & Builds Reserves



	Current Bill	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029
Average Single-Family Monthly Bill		\$6.32	\$6.47	\$6.64	\$6.80	\$6.97
Operations Only		\$4.63	\$5.40	\$5.71	\$6.04	\$6.38
Additional Cost to Fund Capital		\$0.43	\$1.31	\$1.37	\$1.42	\$1.48
Additional Cost to Fund Reserves		\$11.37	\$13.19	\$13.71	\$14.26	\$14.83
<b>Monthly Increase</b>		<b>\$6.82</b>	<b>\$1.82</b>	<b>\$0.53</b>	<b>\$0.55</b>	<b>\$0.57</b>
Total		\$4.55	\$13.19	\$13.71	\$14.26	\$14.83
As Proposed in Public Notice		\$11.37	\$13.19	\$13.71	\$14.26	\$14.38

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**Revised Proposed Rates: Revenue Covers Operations, \$3.5M CIP & Builds Reserves**



	Current Bill	FYE 2025	FYE 2026	FYE 2027	FYE 2028	FYE 2029
<b>Average Single-Family Monthly Bill</b>						
Operations		\$6.32	\$6.47	\$6.64	\$6.80	\$6.97
\$3.5M Capital		\$4.63	\$5.40	\$5.71	\$6.04	\$6.38
Reserves		\$0.11	\$0.94	\$0.98	\$1.02	\$1.06
<b>Total</b>	\$4.55	\$11.05	\$12.81	\$13.33	\$13.86	\$14.41
<b>Monthly Increase</b>		<b>\$6.50</b>	<b>\$1.76</b>	<b>\$0.52</b>	<b>\$0.53</b>	<b>\$0.55</b>

As Proposed in Public Notice

\$11.37      \$13.19      \$13.71      \$14.26      \$14.83

“Revised Proposed Rate” attains reserve targets by the 5<sup>th</sup> year