Statement of Appropriations by Department

City Clerk 3, City Council 2, City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 318, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5 City Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, Total Operating Appropriations 909, <t< th=""><th>5668,475 131,085 762,531 189,267 331,879 339,845 934,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 956,113 192,980</th><th>12,100,276 3,440,240 3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139</th><th>12,170,270 3,440,240 3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057</th><th>12,032,21 3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13</th></t<>	5668,475 131,085 762,531 189,267 331,879 339,845 934,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 956,113 192,980	12,100,276 3,440,240 3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	12,170,270 3,440,240 3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	12,032,21 3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
City Attorney 12, City Clerk 3, City Council 2, City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 318, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) City Operating Total 826, Affiliated Agencies 82, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 5	131,085 762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 695,113 192,980	3,440,240 3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	3,440,240 3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25
City Clerk 3, City Council 2, City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 33, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) City Operating Total 826, Affiliated Agencies 23, Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, Total Operating Appropriations <td>131,085 762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 695,113 192,980</td> <td>3,440,240 3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139</td> <td>3,440,240 3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057</td> <td>3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25</td>	131,085 762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 695,113 192,980	3,440,240 3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	3,440,240 3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25
City Clerk 3, City Council 2, City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 318, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5 City Operating Total 826, Affiliated Agencies 23, Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, Cotal Operating Appropriations <td>131,085 762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 695,113 192,980</td> <td>3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231</td> <td>3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057</td> <td>3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25</td>	131,085 762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 695,113 192,980	3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231	3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	3,542,98 3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25
City Council 2, City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 318, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5 City Operating Total 826, Affiliated Agencies 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, Fotal Operati	762,531 189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 956,113	3,248,928 11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231	3,248,928 14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	3,473,45 19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
City Manager 9, Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 318, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) City Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations 909, Capital Appropriations	189,267 331,879 339,845 334,037 012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 691,196 695,113	11,786,018 15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	14,599,536 15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	19,442,64 15,778,28 69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Finance 14, Fire 62, Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 7, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) City Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Affiliated Agencies Sub-Total 827, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company 31, Fire 2, Pasadena Center Operating Company 31, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 4, Fire 2, Pasadena Center Operating Company 5, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 4, Fire 2, Pasadena Center Operating Company 5, Fi	331,879 339,845 339,845 334,037 312,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 691,196 956,113	15,309,369 66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	15,309,369 71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	15,778,28 69,274,04 46,447,32 7,535,38: 25,259,79 16,784,34 79,103,32: 27,300,06: 23,000,98: 111,078,76: 20,501,12: 93,537,29 4,696,73: 47,893,12: 345,312,25:
Fire Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization 7, Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) City Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations 1, Information Technology 3, Fire 2, Pasadena Center Operating Company	339,845 934,037 012,923 155,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 056,113 192,980	66,230,325 40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	71,755,750 47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	69,274,04 46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98. 111,078,76. 20,501,12 93,537,29 4,696,73. 47,893,12 345,312,25: 971,994,13
Housing 37, Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	934,037 912,923 955,427 9329,051 9519,755 956,035 960,424 941,554 983,392 924,931 956,113 992,980	40,758,003 9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	47,298,370 9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	46,447,32 7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25
Human Resources 9, Information Technology 22, Library and Information Services 14, Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) Pasadena Center Operating Company 23, Pasadena Center Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 1, Formation 1, Capital Appropriations 1, Formation Technology 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 57, Affiliated Appropriations 1, Formation Technology 3, Fire 2, Pasadena Center Operating Company 57, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 57, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 57, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 51, Pasadena Center Operating Company 51, Pasadena Center Operating Company 3, Pasadena	012,923 455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 691,196 056,113	9,847,877 23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	9,893,096 23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	7,535,38 25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Information Technology Library and Information Services Library and Information Services 14, Non Departmental Parks, Recreation and Community Services Planning and Community Development Police Public Health Public Works Rent Stabilization Transportation Water and Power Department Total Successor Agency to the PCDC 13, City Sub-Total Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Successor Appropriations Information Technology Fire Pasadena Center Operating Company Sub-Total Posadena Center Operating Company Sub-Total	455,427 329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 691,196 056,113	23,248,999 16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	23,378,307 16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	25,259,79 16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Library and Information Services Non Departmental Non Departmental Parks, Recreation and Community Services Planning and Community Development Police Public Health Public Works Rent Stabilization Transportation Water and Power Department Total Successor Agency to the PCDC 13, City Sub-Total Inter-Departmental Transfers (143,5) ity Operating Total Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Potal Operating Appropriations Information Technology Fire Pasadena Center Operating Company Capital Appropriations Information Technology Fire Pasadena Center Operating Company Sq. Pasadena Center Operating Company Affiliated Agencies Sub-Total Sq. Pasadena Center Operations Information Technology Fire Pasadena Center Operating Company Sq. Pasadena Center Operating Company Affiliated Agencies Sub-Total Pasadena Center Operating Company Agencies Sub-Total Agencies Sub-Total Agencies Sub-Total Agencies Sub-Total Pasadena Center Operating Company Agencies Sub-Total Agencies	329,051 519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 956,113	16,559,638 73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	16,631,761 127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	16,784,34 79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Non Departmental 167, Parks, Recreation and Community Services 22, Planning and Community Development 18, Police 99, Public Health 19, Public Works 83, Rent Stabilization Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5), Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 1, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 57, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 57, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 3, Fire 2, Pasadena Center Operating Company 4, Pasadena Center Operating Company 5, Pasadena Center Operating Company 3, Pasadena Center Operating C	519,755 156,035 260,424 041,554 283,392 524,931 5,060 591,196 056,113	73,958,976 26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	127,998,805 26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	79,103,32 27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Parks, Recreation and Community Services Planning and Community Development Police Public Health Public Works Rent Stabilization Transportation Water and Power Department Total Successor Agency to the PCDC 13, City Sub-Total Inter-Departmental Transfers (143,5) ity Operating Total Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Successor Appropriations Information Technology Fire Pasadena Center Operating Company 3,4 Fire Pasadena Center Operating Company Success Company Success Capital Appropriations Information Technology Fire Pasadena Center Operating Company Success Company Success Capital Appropriations Success Capital Appropriations Success Capital Appropriations Success Company Success Capital Appropriations Success Company Success Capital Appropriations Success Capital Appropriations Success Company Success Capital Appropriations Success C	156,035 260,424 041,554 283,392 524,931 5,060 591,196 056,113	26,389,108 21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	26,439,108 22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	27,300,06 23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Planning and Community Development Police Public Health Public Works Rent Stabilization Transportation Water and Power Successor Agency to the PCDC City Sub-Total Inter-Departmental Transfers ity Operating Total Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total ptable Sub-Total Capital Appropriations Information Technology Fire Pasadena Center Operating Company Pasadena Center Operating Company Sub-Total	260,424 041,554 283,392 524,931 5,060 591,196 056,113 192,980	21,954,243 105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	22,917,383 109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	23,000,98 111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Police 99, Public Health 19, Public Works 83, Rent Stabilization Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	041,554 283,392 524,931 5,060 591,196 056,113 192,980	105,595,360 23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	109,218,953 25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	111,078,76 20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Public Health Public Works Rent Stabilization Transportation Water and Power Department Total Successor Agency to the PCDC 13, City Sub-Total Inter-Departmental Transfers (143,5) ity Operating Total Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total State Capital Appropriations Information Technology Fire Pasadena Center Operating Company 3,4 Fire Pasadena Center Operating Company 3,4 Fire Pasadena Center Operating Company 3,4 Fire Pasadena Center Operating Company	283,392 524,931 5,060 591,196 956,113	23,819,955 87,025,880 0 44,000,712 330,223,231 915,497,139	25,737,157 95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	20,501,12 93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Public Works Rent Stabilization Transportation Water and Power Department Total Successor Agency to the PCDC 13, City Sub-Total Inter-Departmental Transfers (143,5) Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Potal Operating Appropriations Information Technology Fire Pasadena Center Operating Company Capital Appropriations Information Technology Fire Pasadena Center Operating Company 3,4 Capital Appropriations Information Technology Fire Pasadena Center Operating Company	524,931 5,060 591,196 956,113	87,025,880 0 44,000,712 330,223,231 915,497,139	95,044,942 2,676,930 45,640,871 330,259,281 1,003,659,057	93,537,29 4,696,73 47,893,12 345,312,25 971,994,13
Rent Stabilization Transportation Water and Power James Department Total Successor Agency to the PCDC James City Sub-Total Inter-Departmental Transfers (143,5 ity Operating Total Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Sagarational Departmental Transfers Capital Appropriations Information Technology Fire Pasadena Center Operating Company	5,060 591,196 956,113 192,980	0 44,000,712 330,223,231 915,497,139	2,676,930 45,640,871 330,259,281 1,003,659,057	4,696,73 47,893,12 345,312,25 971,994,13
Transportation 39, Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, Otal Operating Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	591,196 956,113 192,980	44,000,712 330,223,231 915,497,139	45,640,871 330,259,281 1,003,659,057	47,893,12 345,312,25 971,994,13
Water and Power 318, Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5 ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	956,113 192,980	330,223,231 915,497,139	330,259,281 1,003,659,057	345,312,25 971,994,13
Department Total 957, Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5) ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	192,980	915,497,139	1,003,659,057	971,994,13
Successor Agency to the PCDC 13, City Sub-Total 970, Inter-Departmental Transfers (143,5 ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	***************************************			
City Sub-Total 970, Inter-Departmental Transfers (143,5 ity Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	003,601	145,000	145,000	145.00
Inter-Departmental Transfers (143,5 ty Operating Total 826, Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, Intal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company				140,00
Affiliated Agencies Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Potal Operating Appropriations Information Technology Fire Pasadena Center Operating Company	196,581	915,642,139	1,003,804,057	972,139,13
Affiliated Agencies Pasadena Center Operating Company 23, Pasadena Community Access Corporation 1, Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	59,830)	(57,409,042)	(99,268,871)	(64,761,189
Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Capital Appropriations Information Technology Fire Pasadena Center Operating Company	36,751	858,233,097	904,535,187	907,377,94
Pasadena Center Operating Company Pasadena Community Access Corporation Rose Bowl Operating Company Affiliated Agencies Sub-Total Capital Appropriations Information Technology Fire Pasadena Center Operating Company				
Pasadena Community Access Corporation Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, Otal Operating Appropriations Information Technology Fire Pasadena Center Operating Company	168,000	26,327,000	26,256,000	27,892,00
Rose Bowl Operating Company 57, Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	246,000	1,334,000	1,334,000	1,376,00
Affiliated Agencies Sub-Total 82, otal Operating Appropriations 909, Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	31,000	65,401,000	68,632,000	72,093,00
Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	45,000	93,062,000	96,222,000	101,361,00
Capital Appropriations Information Technology 3, Fire 2, Pasadena Center Operating Company	81,751	951,295,097	1,000,757,187	1,008,738,94
Information Technology 3,4 Fire 2,4 Pasadena Center Operating Company				
Fire 2,4 Pasadena Center Operating Company				
Pasadena Center Operating Company	55,000	1,555,000	1,555,000	1,698,00
, .	000,000	0	0	
Planning and Community Development		2,500,000	2,500,000	1,000,00
	50,000	1,400,000	1,400,000	
Police	750,000 0	0	0	
Public Health		0	0	
Public Works 22,	0	10.015.000	17,773,944	15,473,12
Rose Bowl Operating Company 5,7	00,000	12,245,000	7 226 000	8,422,00
Transportation 9,	0 200,000 0	12,245,000 10,702,772	7,336,000	9,613,13
	0 200,000 0 48,000		209,206,764	
	0 200,000 0 48,000 56,000	10,702,772	209,206,764	
otal Citywide Appropriations 1,000,	0 200,000 0 48,000 356,000	10,702,772 185,195,000		102,573,21 138,779,47

Powered by OpenGov

Statement of Full-Time Equivalents by Department

	FY 2023	FY 2024	FY 2024	FY 2025
	Adopted	Adopted	Revised	Recommend
Operating Departments				
CITY ATTORNEY	38.50	39.00	40.00	38.00
CITY CLERK	13.00	13.00	13.00	13.00
CITY COUNCIL	18.00	18.00	18.00	18.00
CITY MANAGER	39.50	42.00	43.00	59.00
FINANCE	69.70	69.70	69.70	69.70
FIRE *	192.50	207.00	207.00	210.00
HOUSING *	89.70	89.70	89.70	91.70
HUMAN RESOURCES	35.00	35.00	36.00	30.00
INFORMATION TECHNOLOGY	77.00	79.00	81.00	81.00
LIBRARY AND INFORMATION SERVICES	99.98	87.70	87.70	87.70
NON DEPARTMENTAL *	19.32	19.32	19.32	19.32
PARKS, RECREATION AND COMMUNITY SERVICES	155.23	168.23	168.23	167.76
PLANNING AND COMMUNITY DEVELOPMENT	82.00	84.00	87.00	87.00
POLICE	377.25	378.25	382.25	382.25
PUBLIC HEALTH	130.05	137.70	144.70	115.32
PUBLIC WORKS	267.63	267.63	267.63	273.63
RENT STABILIZATION	0.00	0.00	9.00	17.00
TRANSPORTATION	51.00	54.00	56.00	61.00
WATER AND POWER	419.00	419.00	419.00	430.00
Department Total	2,174.36	2,208.23	2,238.23	2,251.38
SUCCESSOR AGENCY to the PCDC	0.00	0.00	0.00	0.00
City Sub-Total	2,174.36	2,208.23	2,238.23	2,251.38
Affiliated Agencies				
PASADENA CENTER OPERATING COMPANY	98.00	98.00	98.00	98.00
PASADENA COMMUNITY ACCESS CORPORATION	11.00	12.00	12.00	12.00
ROSE BOWL OPERATING COMPANY	38.00	38.00	38.00	42.00
Affiliated Agencies Sub-Total	147.00	148.00	148.00	152.00
	2,321.36	2,356.23	2,386.23	2,403.38

Powered by OpenGov