

Agenda Report

TO: CITY COUNCIL

DATE: May 9, 2005

FROM: CITY MANAGER

SUBJECT: Public Hearing – Fiscal Year 2006 Recommended Operating Budget

RECOMMENDATION

It is recommended that the City Council:

1. Open the public hearing on the City Manager's Recommended Fiscal Year 2006 Operating Budget; and
2. Continue this public hearing to each subsequent meeting of the City Council at 8:00 p.m. until June 20, 2005 or such other later date as the City Council may determine, and at which time the City Council will be asked to close the public hearing and formally adopt the Operating Budget.

BACKGROUND

The City of Pasadena Charter requires that the proposed Operating Budget for the upcoming fiscal year be submitted to the City Council on or before the third Monday in May. Through the above recommendation, the Council is requested to formally open the public hearing on the Recommended Operating Budget and refer it to the Finance Committee. Attachment A reflects the current schedule for departmental budget reviews.

Following the review by the Finance Committee, a final Recommended Operating Budget will be presented to the City Council for adoption.

City Council
May 9, 2005

FISCAL IMPACT

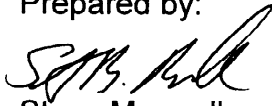
The fiscal impact for the fiscal year 2006 Operating Budget is detailed in the budget document.

Respectfully submitted,



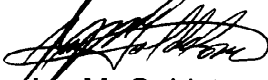
CYNTHIA J. KURTZ
City Manager

Prepared by:



Steve Mermell
Budget Administrator

Approved by:



Jay M. Goldstone
Director of Finance

City Council
May 9, 2005

Attachment A

Proposed Budget Schedule

Unless indicated otherwise, all meetings will begin at 4 p.m.,
and will be held in the Council Chambers
(Pasadena Senior Center, Multi-Purpose Room)

May 16, 2005

City Clerk
City Manager
Finance
Human Resources
City Attorney/City Prosecutor

May 23, 2005

Information Services
Public Health
Human Services & Recreation
Public Works

May 30, 2005

Memorial Day – No Council Meeting

June 6, 2005

Planning & Development
Police
Fire
Transportation

June 13, 2005

Water & Power
Rose Bowl Operating Company
Pasadena Center Operating Company

June 20, 2005

Adopt Operating Budget